

Corpus Christi Regional Transportation Authority (RTA)

ID Number: 6051
www.cccta.org
5658 Bear Lane
Corpus Christi, TX 78405

Chief Executive Officer: Linda Watson,
General Manager
(361)289-2712

System Wide Information

Modal Information

General Information		Financial Information		Characteristics		Bus	Demand	Ferry	Vanpool
							Response	Boat	
Urbanized Area (UZA) Statistics — 1990 Census		Fare Revenues Earned		Operating Expense		\$10,973,183	\$2,915,144	\$179,227	\$53,055 Q
Corpus Christi, TX		Directly Operated		\$1,042,746	Capital Funding	\$4,971,359	\$0	\$0	\$0
Square Miles	156	Purchased Transportation		84,590	Annual Passenger Miles	29,485,939 Q	1,527,285	18,231	161,789
Population	270,006	Total Fare Revenues Earned		\$1,127,336	Annual Vehicle Revenue Miles	2,699,487	1,151,752	1,209	39,254
Population Ranking out of 405 UZAs					Annual Unlinked Trips	5,579,319	175,550	36,329	7,507
		Sources of Operating Funds Expended			Average Weekday Unlinked Trips	18,722	640	276	29
		Passenger Fares		\$1,127,336	Annual Vehicle Revenue Hours	195,885	59,248	776	285,870
		Local Funds		14,002,845	Fixed Guideway Directional Route Miles	0.0	N/A	0.8	N/A
		State Funds		0	Vehicles Available for Maximum Service	73	35	1	3
Square Miles	838	Federal Assistance ¹		0	Average Fleet Age in Years	6.4	2.4	40.0	0.3
Population	315,000	Other Funds		731,758	Vehicles Operated in Maximum Service	59	35	1	3
		Total Operating Funds Expended		\$15,861,939	Peak to Base Ratio	1.2	N/A	1.0	N/A
					Percent Spares	24%	0%	0%	0%
					Incidents	46	6	0	0
					Patron Fatalities	0	0	0	0
					Performance Measures				
					Service Efficiency				
					Operating Expense per Vehicle Revenue Mile	\$4.06	\$2.53	\$148.24	\$1.35 Q
					Operating Expense per Vehicle Revenue Hour	\$56.02	\$49.20	\$230.96	\$0.19 Q
					Cost Effectiveness				
					Operating Expense per Passenger Mile	\$0.37 Q	\$1.91	\$9.83	\$0.33 Q
					Operating Expense per Unlinked Passenger Trip	\$1.97	\$16.61	\$4.93	\$7.07 Q
					Service Effectiveness				
					Unlinked Passenger Trips per Vehicle Revenue Mile	2.07	0.15	30.05	0.19
					Unlinked Passenger Trips per Vehicle Revenue Hour	28.48	2.96	46.82	0.03